

Town Board Minutes
November 1, 2022
2023 Budget Public Hearing

The monthly meeting of the Torrey Town Board was held on November 1, 2022 at 56 Geneva Street, Dresden, New York, and called to order by Supervisor Martini at 7:30PM.

Present: Supervisor Peter Martini Councilmen: Colby Petersen, Lawrence Martin, Grant Downs, Bruce Henderson

Others present: Rosa & George Thompson, George Dowse, Linda Downs, Nancy Sarver, Tim Chambers, Dwight James

Supervisor led the pledge of Allegiance.

October minutes: Mr. Martin made a motion to accept October minutes with corrections 2nd Mr. Downs, carried by all.

Supervisor opened the public hearing on the **2023 Town Budget** at 7:40pm, there being no one desiring to be heard at this time, he moved onto other business.

Abstract of vouchers - Mr. Martini presented the abstracts. Motion by Mr. Petersen, 2nd Mr. Downs, that the bills on the General A & B Accounts in the amount of \$12,820.78 be paid, carried by all.

Motion by Mr. Martin, 2nd Mr. Downs that the bills on the Highway DA & DB Accounts in the amount of \$14,983.85 be paid, carried by all.

Motion by Mr. Petersen 2nd Mr. Henderson, that the final Fire Contract payment for 2022 in the amount of \$34,666. be paid, carried by all.

Supervisor presented the **2023 Intermunicipal Animal Control Contract** for review and approval.

Motion by Mr. Downs, 2nd Mr. Martin authorizing the Supervisor to sign the 2023 IACC contract carried by all.

Water District 1

Jeremy Delyser of CPL appeared before the board with business regarding Water District 1.

Supervisor was presented with contract and change order for WD 1.

Motion by Mr. Petersen, 2nd Mr. Downs authorizing Supervisor to sign the **WD 1 Contract and WD 1 Change Order** on behalf of the Town, carried by all.

Mr. Delyser presented agreement between owner and contractor for Water District 1 ie: Town of Torrey and Nardozzi Paving and Construction LLC.

Motion by Mr. Petersen, 2nd Mr. Henderson authorizing the Supervisor to sign this **Owner/Contractor Agreement for WD 1**, carried by all.

Mr. Delyser presented amended **2019 Contract with CPL**.

This amendment is a \$20,000. increase to the 2019 Contract between the Town and CPL Engineering Team for WD 1.

Motion by Mr. Petersen 2nd Mr. Downs authorizing the Supervisor to sign Amended CPL 2019 Contract new total of \$ 173,239 for WD #1, carried by all.

Mr. Downs inquired as to the timeline for construction phase. Mr. Delyser stated as USDA approval is needed on many documents, there is no timeline yet.

Mr. Chambers gave the **Highway report**.

Removing trees from roadsides, large tree removed from Perry Point and Serenity.

Highway employees attended an Electrical Hazard Training put on by NYSEG at the Yates County building. There were about 80 attendees, very educational for all.

T-3 truck back from repair work, copy for electronic module repair and new spring was way under the estimates.

Shared service with Milo and Village of Penn Yan sent one truck for roadwork.

Update on new loader delivery date is March 2023.

New mowing tractor price for Massey Ferguson @ \$81,500, no price on mowers. No action taken.

Mr. James gave the **Code Report**.

Permits issued to date 92, Short term rentals 39, the trend for short term rentals is growing. Special Use Permit renewed 36. Will attend training at Del Lago on Thursday.

Traveled 182 miles.

Discussion on the need to update short term rental regulations. Concern is the size of septic system to accommodate number of people staying at the location. Example three-bedroom home sleeping 10 people as advertised. George Dowse- Chairman of the Planning Board stated this has been a concern. The Town Board tasks the Planning Board to research other municipalities that have laws regulating short term rentals.

Mr. Petersen reported Soil & Water is working on a database updating ownership of property, number of bedrooms and septic information as a reference on short term rental properties.

Mr. Dowse reported the Planning Board is wrestling with the drafting of a Cannabis Law for the Town.

Location for allowing dispensing store in Town is very limited areas.

Water District 2- Mr. Delyser was asked about update on cost for WD #2 (Perry Point)

The Map Plan Report completed in 2016 is outdated. Cost increase: 2016 @ \$1293./year, now in 2022 \$1793./year. A new Map Plan Report will be needed. There is now 55 ½ EDU's. Will need to apply to USDA and WIIA for funding.

Discussion on updating the property owners on Perry Point by letter on increase of project cost. A need to send out survey to see if interest is still high in moving forward with water project.

One clarification on water cost is needed from Village of Dresden as the contract does not list Operation and Maintenance (O&M) coverage cost. Mr. Chambers will check.

Motion by Mr. Downs 2nd Mr. Petersen to send out letter and survey postcard to property owners on Perry Point Rd regarding interest in Water District 2 going forward, carried by all.

Mr. James has stated the need to update the Uniform Code Law for the Town per NYS Building Code. He had Jeff Graff- Town Attorney review the law for adoption.

Clerk presented the Local Law #2-22 Repealing LL2-07 in its entirety and adopting LL2-22 Entitled "Administration and Enforcement of the New York State Uniform Fire Prevention and Building Code and the State Energy Conservation Construction Code"

Supervisor made motion to set the public hearing on Local Law# 2 for December 13, 2022 at 7:30pm 2nd Mr. Petersen carried by all.

2023 Budget With no one commenting on the 2023 Budget Supervisor closed the public hearing at 9:15.

Motion by Mr. Downs seconded Mr. Martin, adopting the annual budget for 2023,

The following resolution was offered by Supervisor,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2023 Preliminary Budget every person interested was heard thereof, there were no interested persons present to speak in opposition or support of the 2023 Preliminary Budget,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2023 Budget

Supervisor Martini-Aye Councilmen: Petersen- Aye Martin-Aye, Downs- Aye, Henderson- Aye (5 Ayes, 0 Nays)

Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

TOWN BOARD

Personal Services	A1010.1	10868
Contractual Exp.	A1010.4	500

JUSTICES

Personal Services	A1110.1	18787
Contractual Exp.	A1110.4	4000

SUPERVISOR

Personal Services	A1220.1	6704
Deputy	A1220.1A	574
Bookkeeper	A1220.1B	3460
Cont Exp. Software	A1220.4A	22500
Cont. Exp Website	A12220.4	2000
AUD Report	A12204.1.16	4000

ASSESSOR

Equipment Pictometry	A1355.2	1000
Contractual Exp.	A1355.4	45223

TOWN CLERK

Personal Services	A1410.1	44704
Deputy Clerk	A1410.1A	5000
Contractual Exp.	A1410.4	1500

ATTORNEY

Contractual Exp.	A1420.4	10000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	5000
Arrowhead Beach WD	14204.1.13	0

ENGINEER WATER

District 1	A1440.4	0
Perry Pt	A1440.4	15000
Arrowhead/Rock H	A1440.4	0

BUILDINGS

Contractual Exp.	A1620.4	55000
Clean up Weekend	A1620.4	4700

CENTRAL PRINTING & MAILING

Contractual Exp.	A1670.4	5000
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CENTRAL DATA PROCESSING

Contractual Exp.	A1680.4	500
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SPECIAL ITEMS

Unallocated Ins.	A1910.1	20000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	12000
SWIO Dues	A1990.4A	1500

PUBLIC SAFETY- DOGS CONTROL

Contractual Exp.	A3510.4	1000
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TRANSPORTATION**SUPT. OF HIGHWAYS**

Personal Services	A5010.1	54486
Deputy	A5010.1A	2000
Equipment	A5010.2	750
Contractual Exp.	A5010.4	1200

GARAGE

Contractual Exp.	A5132.4	10000
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ECONOMIC ASSISTANCE & OPPORTUNITY**VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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PARKS

Personal Services	A7110.1	6300
Equipt	A7110.2	100.
Contractual Exp.	A7110.4	1200

HISTORIAN

Personal Services	A7510.1	250
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CELEBRATIONS

Contractual Exp.	A7550.4	1000
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WATERSHED INSPECTIONS

<i>Contractual Exp.</i>	A8540.4	12868
<i>KWIC software</i>	A8540. 4 1	900

CEMETERIES

Contractual Exp.	A8810.4	550
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EMPLOYEE BENEFITS

State Retirement	A9010.8	8500
Social Security	A9030.8	12100
Hospital & Medical Insurance	A9060.8	36635

Total APPROPRIATIONS**453459****GENERAL A FUND ESTIMATED REVENUES**

PILOT	A1081	13148
On Real Property	A1090	2000

Franchise Fee	A1170	5000
DEPARTMENTAL INCOME		
Clerk Fees	A1255	1000
USE OF MONEY AND PROPERTY		
Interest & Earnings	A2401	50
LICENSES & PERMITS		
Games of Chance	A2530	25
Dog License	A2544	500
FINES & FORFEITURES		
Fines & Forfeited Bail	A2610	12000
Watershed Insp	A2755	1000
JCAP Grant		25000
Mortgage Tax	A3005	25000
Youth Program	A3820	1086
Bond In Anticipation (Water District 1)	A97307	100000
Total Estimated Revenues		185809
ZONING		
Personal Services	B8010.1	17918
Code Mileage/phone	B8010.40	3400
ZBA	B8010.1A	1400
Contractual	B80104.2	2500
PLANNING		
Personal Services	B8020.1	1400
Contractual Exp.	B8020.4	500
Cont Ed	B8020.4	
Social Security	B9030.8	1425
Total APPROPRIATIONS		30,043
Local Sources Rev		
PILOT		
	B1081	548
Other (Building Fees)	B2555	15000.
Total ESTIMATED REVENUE		15548
HIGHWAY Machinery		
Equipment	DA5130.2	130,000
Contractual Exp.	DA5130.4	30000
Tools	DA 5130.4	1000
Diesel	DA5130.4	16000
MISCELLANEOUS		
Contractual Exp. - Tires	DA5140.4	4000
SNOW REMOVAL TOWN		
Personal Services	DA5142.1	73520
Contractual Exp.	DA5142.4	25000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	8500
Social Security	DA9030.8	6105
Hosp & Med Ins	DA9060.8	22097

Total APPROPRIATIONS**316,222****LOCAL REV SOURCES**

PILOT	DA 1081	8491
Services for Other Gov	DA2300	35000
Interest & Earnings	DA2401	40
Unreserved Balance		0
Unreserved Balance		100,000

Total ESTIMATED REVENUES**143,531****GENERAL REPAIRS**

Personal Services	DB5110.1	69615
Contractual Expense	DB5110.4	30000
Diesel	DB 51104	14000

IMPROVEMENTS

Capital Outlay	DB5112.2	80000
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	8500
Social Security	DB9030.8	6105
Hospital & Med. Ins	DB9060.8	22097

Total APPROPRIATIONS**230,317****LOCAL REVENUE SOURCES**

PILOT	DB 1081	5204
Interest & Earnings	DB2401	40

STATE AID

Consolidated Highway	DB3501	80000
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REVENUE Total**85244****FIRE PROTECTION**

Contractual Exp.	SF3410.4	103666
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Supervisor announced the need to move into Executive Session to discuss a pending legal matter filed by Code Officer defending Town Zoning Law.

Motion by Mr. Downs 2nd Mr. Martin to move into executive session at 9:40pm carried.

Motion by Supervisor to move into regular meeting at 9:35pm 2nd Mr. Petersen, carried. No action taken in Executive session.

Motion by Supervisor to adjourn 2nd Mr Henderson carried at 9:40pm

Respectfully submitted,

