

Town Board Minutes
2022 Town Budget Public Hearing
October 28, 2021

The 2022 Budget Public Hearing was held on October 28, 2021 at 56 Geneva Street, Dresden, New York, and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn Councilmen: Colby Petersen Peter Martini, Lawrence Martin,
Excused: Grant Downs
Others; Tim Chambers Highway Supt., Robert Miller

Mr. Flynn opened the public hearings at 7:32 on the 2022 Town Budget.

Discussion on Highway equipment, Pilots and employees.
Discussion on Water District cost and attorney's fees.

Mr. Flynn closed the public hearing for the 2022 Budget at 8:30pm.

Resolution to adopt 2022 Town Budget

The following resolution was offered by Mr. Flynn, seconded Mr. Martini, adopting the annual budget for 2022,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2022 Preliminary Budget every person interested was heard thereof, there were no interested persons present to speak in opposition or support of the 2022 Preliminary Budget,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2022 Budget

Flynn- Aye Petersen- Aye Martini- Aye, Martin- Aye
(4 Ayes, 0 Nays) Mr. Downs- Excused

Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

TOWN BOARD

Personal Services	A1010.1	10655
Contractual Exp.	A1010.4	300

JUSTICES

Personal Services	A1110.1	18419
Contractual Exp.	A1110.4	3000

SUPERVISOR

Personal Services	A1220.1	6573
Deputy	A1220.1A	563
Bookkeeper	A1220.1B	2600
Cont Exp. Software	A1220.4A	2000
Cont. Exp Website	A12220.4	1600
AUD Report	A12204.1.16	4000

ASSESSOR

Equipment Pictometry	A1355.2	1200
Contractual Exp.	A1355.4	53046

TOWN CLERK

Personal Services	A1410.1	42575
Deputy Clerk	A1410.1A	4000
Contractual Exp.	A1410.4	3000

ATTORNEY

Contractual Exp.	A1420.4	10000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	5000
Arrowhead Beach WD	14204.1.13	0

ENGINEER WATER

District 1	A1440.4	75000
Perry Pt	A1440.4	10000
Arrowhead/Rock H	A1440.4	0

BUILDINGS

Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	4700

CENTRAL PRINTING & MAILING

Contractual Exp.	A1670.4	5000
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CENTRAL DATA PROCESSING

Contractual Exp.	A1680.4	1000
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SPECIAL ITEMS

Unallocated Ins.	A1910.1	22000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	12000
SWIO Dues	A1990.4A	2500

PUBLIC SAFETY- DOGS CONTROL

Contractual Exp.	A3510.4	1000
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TRANSPORTATION**SUPT. OF HIGHWAYS**

Personal Services	A5010.1	51891
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Deputy	A5010.1A	2000
Equipment	A5010.2	750
Contractual Exp.	A5010.4	1200
GARAGE		
Contractual Exp.	A5132.4	12000
ECONOMIC ASSISTANCE & OPPORTUNITY		
VETERAN'S SERVICES		
Contractual Exp.	A6510.4	500
PARKS		
Personal Services	A7110.1	6300
Equipt	A7110.2	100.
Contractual Exp.	A7110.4	1200
HISTORIAN		
Personal Services	A7510.1	250
CELEBRATIONS		
Contractual Exp.	A7550.4	1000
WATERSHED INSPECTIONS		
<i>Contractual Exp.</i>	A8540.4	12493
<i>KWIC software</i>	A8540. 4 1	900
CEMETERIES		
Contractual Exp.	A8810.4	550
EMPLOYEE BENEFITS		
State Retirement	A9010.8	11000
Fire & Police	A9015.8	
Social Security	A9030.8	11500
Hospital & Medical Insurance	A9060.8	31500
Total APPROPRIATIONS		465,465

GENERAL A FUND ESTIMATED REVENUES

PILOT	A1081	13148
On Real Property	A1090	2500
Franchise Fee	A1170	3000
DEPARTMENTAL INCOME		
Clerk Fees	A1255	200
USE OF MONEY AND PROPERTY		
Interest & Earnings	A2401	50
LICENSES & PERMITS		
Dog License	A2544	500
FINES & FORFEITURES		
Fines & Forfeited Bail	A2610	6500
Assessment " Star"	A2700	1000
Mortgage Tax	A3005	25000
Youth Program	A3820	1086
Bond In Anticipation	A97307	75000
(Water District 1)		
Total Estimated Revenues		127,984

ZONING

Personal Services	B8010.1	17,567
Code Mileage/phone	B8010.40	3400
ZBA	B8010.1A	1400
Contractual	B80104.2	2000

PLANNING

Contractual Exp.	B8010.4	1400
Social Security	B9030.8	1397

Total APPROPRIATIONS**27,164****Local Sources Rev****PILOT**

B1081 548

Other (Building Fees)

B2555 15000.

Total ESTIMATED REVENUE**15548****HIGHWAY Machinery**

Equipment	DA5130.2	201000
Contractual Exp.	DA5130.4	27000
Tools	DA 5130.4	1000
Diesel	DA5130.4	13000

MISCELLANEOUS

Contractual Exp. - Tires	DA5140.4	4000
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SNOW REMOVAL TOWN

Personal Services	DA5142.1	70019
Contractual Exp.	DA5142.4	25000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	11000
Social Security	DA9030.8	5814
Hosp & Med Ins	DA9060.8	19000

Total APPROPRIATIONS**376,833****LOCAL REV SOURCES**

PILOT	DA 1081	8491
Services for Other Gov	DA2300	35000
Interest & Earnings	DA2401	40
Unreserved Balance		0
Bond		0
Sale of truck		30000
Unreserved Balance		100000
Total ESTIMATED REVENUES		173,531

GENERAL REPAIRS

Personal Services	DB5110.1	66300
Contractual Expense	DB5110.4	30000
Diesel	DB 51104	10000
IMPROVEMENTS		
Capital Outlay	DB5112.2	70000
EMPLOYEE BENEFITS		
State Retirement	DB9010.8	11000
Social Security	DB9030.8	5814
Hospital & Med. Ins	DB9060.8	19000
Total APPROPRIATIONS		192,700
 LOCAL REVENUE SOURCES		
PILOT	DB 1081	5204
Interest & Earnings	DB2401	40
STATE AID		
Consolidated Highway	DB3501	110000
REVENUE Total		115,244
FIRE PROTECTION		
Contractual Exp.	SF3410.4	101,633

Motion by Mr. Flynn to adjourn
2nd Mr. Downs carried at 8:45pm

Respectfully submitted

Betty M Daggett- Town Clerk