

Town Board Minutes
October 27, 2020
2021 Budget Public Hearing

The public hearing on the 2021 Town Budget meeting of the Torrey Town Board was held on Tuesday October 27, 2021 at 56 Geneva St. Dresden New York and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn, Councilmen; Colby Petersen, Peter Martini, Lawrence Martin, Grant Downs,

Others present: George & Rosa Thompson, Robert Miller, Colleen Riviello, Tim Chambers- Hwy Supt.

Mr. Flynn opened the public hearings at 7:32 on the 2021 Town Budget.

Discussion on Highway equipment line item, no change.

Discussion on Fire Contract, no change.

Mr. Flynn closed the public hearing for the 2021 Budget at 8:20pm.

The following resolution was offered by Mr. Flynn, seconded Mr. Martini, adopting the annual budget for 2021,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2021 Preliminary Budget every person interested was heard thereof,

WHEREAS, there were no interested persons present to speak in opposition or support of the 2021 Preliminary Budget,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2021 Budget
Flynn- Aye Petersen- Aye Martini- Aye, Downs – Aye, Martin- Aye 5 Ayes, 0 Nays
Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

TOWN BOARD

Personal Services	A1010.1	10446
Contractual Exp.	A1010.4	300

JUSTICES

Personal Services	A1110.1	18058
Contractual Exp.	A1110.4	3000

SUPERVISOR

Personal Services	A1220.1	6444
Deputy	A1220.1A	552
Bookkeeper	A1220.1B	2600
Cont Exp. Software	A1220.4A	2000
Cont. Exp Website	A12220.4	1600
AUD Report	A12204.1.16	3000

ASSESSOR

Equipment Pictometry	A1355.2	1200
Contractual Exp.	A1355.4	42202

TOWN CLERK

Personal Services	A1410.1	41740
Deputy Clerk	A1410.1A	3500
Contractual Exp.	A1410.4	3500

ATTORNEY

Contractual Exp.	A1420.4	3000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	3000
Arrowhead Beach WD	14204.1.13	0

ENGINEER WATER

District 1	A1440.4	75000
Perry Pt	A1440.4	2000
Arrowhead/Rock H	A1440.4	0

BUILDINGS

Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	4700

CENTRAL PRINTING & MAILING

Contractual Exp.	A1670.4	4000
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CENTRAL DATA PROCESSING

Contractual Exp.	A1680.4	1500
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SPECIAL ITEMS

Unallocated Ins.	A1910.1	21000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	12000
SWIO Dues	A1990.4A	2500

PUBLIC SAFETY- DOGS CONTROL

Contractual Exp.	A3510.4	1000
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TRANSPORTATION**SUPT. OF HIGHWAYS**

Personal Services	A5010.1	50874
Deputy	A5010.1A	2000
Equipment	A5010.2	750
Contractual Exp.	A5010.4	1200

GARAGE

Contractual Exp.	A5132.4	12000
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ECONOMIC ASSISTANCE & OPPORTUNITY**VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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PARKS

Personal Services	A7110.1	6300
Equipt	A7110.2	100.
Contractual Exp.	A7110.4	1200

HISTORIAN

Personal Services	A7510.1	250
CELEBRATIONS		
Contractual Exp.	A7550.4	800
WATERSHED INSPECTIONS		
Contractual Exp.	A8540.4	12248
KWIC software	A8540. 4 1	900
CEMETERIES		
Contractual Exp.	A8810.4	550
EMPLOYEE BENEFITS		
State Retirement	A9010.8	11000
Fire & Police	A9015.8	
Social Security	A9030.8	11000
Hospital & Medical Insurance	A9060.8	31500
Total APPROPRIATIONS		431,614

GENERAL A FUND ESTIMATED REVENUES

PILOT	A1081	13835
On Real Property	A1090	2500
Franchise Fee	A1170	2400
DEPARTMENTAL INCOME		
Clerk Fees	A1255	300
USE OF MONEY AND PROPERTY		
Interest & Earnings	A2401	50
LICENSES & PERMITS		
Dog License	A2544	500
FINES & FORFEITURES		
Fines & Forfeited Bail	A2610	10000
Assessment " Star"	A2700	1000
Mortgage Tax	A3005	25000
Youth Program	A3820	1086
Bond In Anticipation (Water District 1)	A97307	75000
Total Estimated Revenues		131,671
ZONING		
Personal Services	B8010.1	17223
Code Mileage/phone	B8010.40	3400
ZBA	B8010.1A	1000
Contractual	B80104.2	2000
PLANNING		
Contractual Exp.	B8010.4	1400
Social Security	B9030.8	1370
Total APPROPRIATIONS		26,393
Local Sources Rev		
PILOT	B1081	841
Other (Building Fees)	B2555	8000.
Total ESTIMATED REVENUE		8,841

HIGHWAY Machinery

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	27000
Tools	DA 5130.4	1000
Diesel	DA5130.4	13000

MISCELLANEOUS

Contractual Exp. - Tires	DA5140.4	4000
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SNOW REMOVAL TOWN

Personal Services	DA5142.1	68646
Contractual Exp.	DA5142.4	25000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	11000
Social Security	DA9030.8	5700
Hosp & Med Ins	DA9060.8	19000

Total APPROPRIATIONS**244,346****LOCAL REV SOURCES**

PILOT	DA 1081	7849
Services for Other Gov	DA2300	40000
Interest & Earnings	DA2401	40
Unreserved Balance		0
Bond		0
Sale of truck		15000

Total ESTIMATED REVENUES**61,560****GENERAL REPAIRS**

Personal Services	DB5110.1	65000
Contractual Expense	DB5110.4	30000
Diesel	DB 51104	10000

IMPROVEMENTS

Capital Outlay	DB5112.2	52000
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	11000
Social Security	DB9030.8	5700
Hospital & Med. Ins	DB9060.8	19000

Total APPROPRIATIONS**192,700****LOCAL REVENUE SOURCES**

PILOT	DB 1081	6777
Interest & Earnings	DB2401	40

STATE AID

Consolidated Highway	DB3501	52000
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REVENUE Total**57,436****FIRE PROTECTION**

Contractual Exp.	SF3410.4	96,900
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Motion to adjourn by Mr. Flynn, 2nd Mr. Martini carried at 8:40PM
Respectfully submitted,

Betty M. Daggett