

Town Board Public Hearing
October 30, 2019
2020 Budget

The public hearing on the 2020 Town Budget of the Torrey Town Board was held on Tuesday October 30, 2019 at 56 Geneva St. Dresden New York and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn, Councilmen; Grant Downs, Colby Petersen, Peter Martini, Lawrence Martin

Others present: Robert Miller, Tim Chambers- Hwy Supt.

Mr. Flynn led the pledge of Allegiance.

Mr. Flynn opened the public hearings at 7:32 on 2020 Budget.

No one appeared to speak on the 2020 Budget

Mr. Flynn closed the public hearing on the 2019 Town Budget at 8:09pm

The following resolution was offered by Mr. Flynn.

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2020 Preliminary Budget every person interested was heard thereof,

WHEREAS, there were no interested persons present to speak in opposition or support of the 2020 Preliminary Budget,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Adopted pursuant to the Section 202A Subdivision 2 of Town Law.

Motion by Mr. Downs 2nd Mr. Petersen to adopt the 2020 Preliminary Town Budget as presented, by roll call vote Flynn Aye, Petersen Aye, Martini, Aye, Martin Aye, Downs-Aye.

(5 Ayes 0 Nays) 2020 Town Budget adopted.

Adopted 5 Ayes, 0 Nays

2020 BUDGET

TOWN BOARD

Personal Services	A1010.1	10241
Contractual Exp.	A1010.4	300
Total		10541

JUSTICES

Personal Services	A1110.1	17704
Contractual Exp.	A1110.4	3000
Total		20704

SUPERVISOR

Personal Services	A1220.1	6318
Deputy	A1220.1A	541
Bookkeeper	A1220.1B	2600
Cont Exp. Software	A1220.4A	2000
Cont. Exp Website	A12220.4	1600
AUD Report	A122041.16	3000
Total		16059

ASSESSOR

Equipment	A1355.2	1200
Pictometry		
Contractual Exp.	A1355.4	42864
Total		44064.

TOWN CLERK

Personal Services	A1410.1	40120
Deputy Clerk	A1410.1A	3000
Contractual Exp.	A1410.4	2500
Total		45620

ATTORNEY

Contractual Exp.	A1420.4	3000
Water District 1	14204.1.11	3000
Perry Pt WD	14204.1.12	3000
Arrowhead Beach WD	14204.1.13	3000
Total		12000

ENGINEER WATER

District 1	A1440.4	75000
Perry Pt	A1440.4	2000
Arrowhead/Rock H	A1440.4	1000
Total		78000

BUILDINGS

Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	4700
Total		19700

CENTRAL PRINTING & MAILING

Contractual Exp.	A1670.4	6000
Total		6000

CENTRAL DATA PROCESSING

Contractual Exp.	A1680.4	1500
Total		1500

SPECIAL ITEMS

Unallocated Ins.	A1910.1	19000
Municipal Assoc.	A1920.2	600

Dues		
Contingent	A1990.4	12000
Total		31600
PUBLIC SAFETY- DOGS CONTROL		
Contractual Exp.	A3510.4	1000
TRANSPORTATION		
SUPT. OF HIGHWAYS		
Personal Services	A5010.1	49876
Equipment	A5010.2	750
Contractual Exp.	A5010.4	900
Total		51526
Superintendent		
GARAGE		
Contractual Exp.	A5132.4	14000
Total TRANSPORTATION		65526
ECONOMIC ASSISTANCE & OPPORTUNITY		
VETERAN'S SERVICES		
Contractual Exp.	A6510.4	500
PARKS		
Personal Services	A7110.1	6300
Equipt	A7110.2	100.
Contractual Exp.	A7110.4	700
HISTORIAN		
Personal Services	A7510.1	150
Contractual Exp.	A7510.4	
CELEBRATIONS		
Contractual Exp.	A7550.4	800
Total CULTURE&RECREATION		8550
WATERSHED INSPECTIONS		
Contractual Exp.	A8540.4	12008
KWIC software	A8540. 4 1	600
CEMETERIES		
Contractual Exp.	A8810.4	550
Total HOME AND COMMUNITY		13158
EMPLOYEE BENEFITS		
State Retirement	A9010.8	11000
Fire&Police	A9015.8	
Social Security	A9030.8	11000
Hospital & Medical	A9060.8	43000
Insurance		
Total		52000
Total APPROPRIATIONS		428324
GENERAL A FUND ESTIMATED REVENUES		
OTHER TAX ITEMS		
PILOT	A1081	10000
On Real Property	A1090	3000
Franchise Fee	A1170	2400
DEPARTMENTAL INCOME		

Clerk Fees	A1255	300
USE OF MONEY AND PROPERTY		
Interest & Earnings	A2401	50
LICENSES & PERMITS		
Dog License	A2544	500
FINES & FORFEITURES		
Fines & Forfeited	A2610	10000
Bail	A2700	1000
Assessment " Star"		
Mortgage Tax	A3005	15000
Youth Program	A3820	1086
Bond In	A97307	75000
Anticipation (Water District 1)		
Total Estimated Revenues		118336
Unexpended Bal.		<i>30000</i>

HOME & COMMUNITY	Town Outside Village	
ZONING		
Personal Services	B8010.1	16885
Code Mileage	B8010.40	3400
ZBA	B8010.1A	1000
Code Miles & Phone	B80104.2.10	3400
Contractual	B80104.02	2000
PLANNING		
Contractual Exp.	B8010.4	1000
Social Security	B9030.8	1326
Total APPROPRIATIONS		25611

Local Sources		
PILOT		
	B1081	674
Other (Building Fees)	B2555	8000.
Total ESTIMATED REVENUE		8674
UNEXPENDED BALANCE		<i>4800</i>

HIGHWAY Machinery		
Equipment	DA5130.2	258000
Contractual Exp.	DA5130.4	27000
Tools	DA 5130.4	1000
Diesel	DA5130.4	13000
		299000

MISCELLANEOUS		
Contractual Exp. - Tires	DA5140.4	4000

SNOW REMOVAL TOWN		
Personal Services	DA5142.1	67300

Contractual Exp.	DA5142.4	25000	
Total		92300	
EMPLOYEE BENEFITS			
State Retirement	DA9010.8	11000	
Social Security	DA9030.8	5610	
Hosp & Med Ins	DA9060.8		
		21000	
		Total	37610
Total APPROPRIATIONS		432910	
LOCAL REV SOURCES			
PILOT		6520	
DA 1081			
Services for Other	DA2300	40000	
Gov			
Interest & Earnings	DA2401	40	
Unreserved Balance		0	
Bond		0	
Sale of truck		0	
Total ESTIMATED REVENUES		46560	
UNEXPENDED BALANCE		12619	
GENERAL REPAIRS			
Personal Services	DB5110.1	67630	
Contractual Expense	DB5110.4	0	
Diesel	DB 51104	0	
IMPROVEMENTS			
Capital Outlay	DB5112.2	70000	
EMPLOYEE BENEFITS			
State Retirement	DB9010.8	11000	
Social Security	DB9030.8	5610	
Hospital & Med. Ins	DB9060.8	21000	
Total APPROPRIATIONS		175240	
LOCAL REVENUE SOURCES			
PILOT		5396	
DB 1081			
Interest & Earnings	DB2401	40	
STATE AID			
Consolidated	DB3501	90000	
Highway			
REVENUE	Total	95436	
UNEXPENDED BALANCE		6747	
FIRE PROTECTION			
Contractual Exp.	SF3410.4	96900	

Motion to adjourn by Mr. Flynn, 2nd Mr. Petersen carried at 8:09PM

Respectfully submitted,

Betty M. Daggett