

Town Board Minutes
November 1, 2017

2018 Public Hearing

The public hearing on the 2018 Town Budget meeting of the Torrey Town Board was held on Wednesday November 1, 2017 at 56 Geneva St. Dresden New York and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn, Councilmen; Burge Morris, Colby Petersen, Peter Martini, Lawrence Martin

Others present: Tim Chambers- Hwy Supt., Grant Downs

Mr. Flynn opened the public hearing at 7:35PM.

No one appeared to speak on the 2018 Budget went on to other business.

Mr. Petersen reported the sale of the Towns 2015 Pickup truck on Auction International for \$ 24,400. Auction International handles collecting the payment and fees, the Town must accept the bid.

Motion by Mr. Martini 2nd Mr. Petersen to accept the bid of \$ 24,400. for the 2015 Ford F 250 with Plow and sander, Carried by all.

Discussion on equipment, a new 10 wheeler, a gradall and mowing tractor at the John Deere dealer with a good price.

Mr. Flynn closed the public hearing at 8:05pm.

Motion by Mr. Martini 2nd Mr. Morris to adopt the 2018 Preliminary Town Budget as presented, by roll call vote

Flynn Aye, Petersen Aye, Morris Aye, Martini, Aye, Martin Aye. (5 Ayes 0 Nays) adopted.

Mr. Flynn made a motion to move into executive session at 8:08pm to discuss pending legal issues.

With no action taken Mr. Flynn made a motion to move back into regular session 2nd by Mr Petersen, and then made the motion to adjourn at 8:45PM 2nd by Mr. Martin carried by all.

2018 Budget**TOWN BOARD**

| | | |
|-------------------|---------|--------------|
| Personal Services | A1010.1 | 10041 |
| Contractual Exp. | A1010.4 | 300 |
| Total | | 10341 |

JUSTICES

| | | |
|-------------------|---------|--------------|
| Personal Services | A1110.1 | 17357 |
| Contractual Exp. | A1110.4 | 3000 |
| Total | | 20357 |

SUPERVISOR

| | | |
|--------------------|----------|--------------|
| Personal Services | A1220.1 | 6014 |
| Deputy | A1220.1A | 520 |
| Bookkeeper | A1220.1B | 2550 |
| Cont Exp. Software | A1220.4A | 850 |
| Cont. Exp Website | A1220.4 | 1000 |
| Total | | 10934 |

ASSESSOR

| | | |
|-----------------------------|---------|--------------|
| Equipment Pictometry | A1355.2 | 1200 |
| Contractual Exp. | A1355.4 | 37011 |
| Total | | 38211 |

TOWN CLERK

| | | |
|-------------------|----------|--------------|
| Personal Services | A1410.1 | 39334 |
| Deputy Clerk | A1410.1A | 2000 |
| Contractual Exp. | A1410.4 | 2500 |
| Total | | 43834 |

ATTORNEY

| | | |
|------------------|---------|-------------|
| Contractual Exp. | A1420.4 | 5000 |
| Total | | 5000 |

ENGINEER WATER

| | | |
|------------------|---------|--------------|
| District 1 | A1440.4 | 4000 |
| Perry Pt | A1440.4 | 4000 |
| Arrowhead/Rock H | A1440.4 | 4000 |
| Total | | 12000 |

BUILDINGS

| | | |
|------------------|---------|--------------|
| Contractual Exp. | A1620.4 | 15000 |
| Clean up Weekend | A1620.4 | 10000 |
| Total | | 25000 |

CENTRAL PRINTING & MAILING

| | | |
|------------------|---------|-------------|
| Contractual Exp. | A1670.4 | 6000 |
| Total | | 6000 |

CENTRAL DATA PROCESSING

| | | |
|------------------|---------|-------------|
| Contractual Exp. | A1680.4 | 1500 |
| Total | | 1500 |

SPECIAL ITEMS

| | | |
|-----------------------|---------|--------------|
| Unallocated Ins. | A1910.1 | 17000 |
| Municipal Assoc. Dues | A1920.2 | 600 |
| Contingent | A1990.4 | 12000 |
| Total | | 29600 |

PUBLIC SAFETY- DOGS CONTROL

| | | |
|------------------|---------|-------------|
| Contractual Exp. | A3510.4 | 1000 |
| Total | | 1000 |

**TRANSPORTATION
SUPT. OF HIGHWAYS**

| | | |
|-----------------------------|---------|--------------|
| Personal Services | A5010.1 | 47940 |
| Equipment | A5010.2 | 750 |
| Contractual Exp. | A5010.4 | 750 |
| Total Superintendent | | 49440 |

GARAGE

| | | |
|-----------------------------|---------|--------------|
| Contractual Exp. | A5132.4 | 9000 |
| Total TRANSPORTATION | | 58440 |

ECONOMIC ASSISTANCE & OPPORTUNITY

VETERAN'S SERVICES

| | | |
|------------------|---------|-----|
| Contractual Exp. | A6510.4 | 500 |
|------------------|---------|-----|

PARKS

| | | |
|-------------------|---------|------|
| Personal Services | A7110.1 | 6000 |
| Contractual Exp. | A7110.4 | 1200 |

HISTORIAN

| | | |
|-------------------|---------|-----|
| Personal Services | A7510.1 | 150 |
| Contractual Exp. | A7510.4 | |

CELEBRATIONS

| | | |
|-------------------------------------|---------|-------------|
| Contractual Exp. | A7550.4 | 500 |
| Total CULTURE&RECREATION | | 8350 |

HOME & COMMUNITY

WATERSHED INSPECTIONS

| | | |
|------------------|------------|-------|
| Contractual Exp. | A8540.4 | 12700 |
| KWIC software | A8540. 4 1 | 600 |

CEMETERIES

| | | |
|---------------------------------|---------|--------------|
| Contractual Exp. | A8810.4 | 550 |
| Total HOME AND COMMUNITY | | 13850 |

EMPLOYEE BENEFITS

| | | |
|--------------------|---------|-------|
| State Retirement | A9010.8 | 11000 |
| Fire&Police | A9015.8 | |
| Social Security | A9030.8 | 10000 |
| Hospital & Medical | A9060.8 | 41800 |
| Insurance | | |

Total 52800

Total APPROPRIATIONS 347217

GENERAL A FUND ESTIMATED REVENUES

OTHER TAX ITEMS

| | | |
|------------------------|-------|-------|
| PILOT | A1081 | 22082 |
| On Real Property Taxes | A1090 | 4000 |

DEPARTMENTAL INCOME

| | | |
|------------|-------|-----|
| Clerk Fees | A1255 | 300 |
|------------|-------|-----|

USE OF MONEY AND PROPERTY

| | | |
|---------------------|-------|----|
| Interest & Earnings | A2401 | 25 |
|---------------------|-------|----|

LICENSES & PERMITS

| | | |
|-------------|-------|-----|
| Dog License | A2544 | 500 |
|-------------|-------|-----|

FINES & FORFEITURES

| | | |
|------------------------|-------|-------|
| Fines & Forfeited Bail | A2610 | 15000 |
|------------------------|-------|-------|

| | | |
|---------------------------------|-------|--------------|
| Mortgage Tax | A3005 | 20000 |
| Youth Program | A3820 | 800 |
| Total Estimated Revenues | | 62707 |
| Unexpended Balance | | 38500 |

HOME & COMMUNITY SERVICES -Town Outside Village

ZONING

| | | |
|-------------------|-----------|-------|
| Personal Services | B8010.1 | 16230 |
| Code Mileage | B 8010.40 | 2000 |
| ZBA | B8010.1A | 1000 |
| Contractual Exp. | B8010.4 | 2835 |

PLANNING

| | | |
|------------------|---------|------|
| Contractual Exp. | B8010.4 | 1000 |
| Social Security | B9030.8 | 1300 |

Total APPROPRIATIONS 24365

PILOT

Local Sources

| | | |
|------------------------|-------|-------|
| PILOT | B1081 | 827 |
| Other (Building Fees) | B2555 | 12000 |

Total ESTIMATED REVENUE 12827

UNEXPENDED BALANCE 1900

HIGHWAYMACHINERY

| | | |
|------------------|-----------|---------------|
| Equipment | DA5130.2 | 288000 |
| Contractual Exp. | DA5130.4 | 27000 |
| Tools | DA 51304T | 1000 |
| Diesel | DA51304B | 13000 |
| | | 329000 |

MISCELLANEOUS

| | | |
|--------------------------|----------|-------------|
| Contractual Exp. - Tires | DA5140.4 | 4000 |
|--------------------------|----------|-------------|

SNOW REMOVAL TOWN

| | | |
|-------------------|----------|--------------|
| Personal Services | DA5142.1 | 65000 |
| Contractual Exp. | DA5142.4 | 25000 |
| Total | | 90000 |

EMPLOYEE BENEFITS

| | | |
|--------------------|----------|--------------|
| State Retirement | DA9010.8 | 8500 |
| Social Security | DA9030.8 | 5500 |
| Hospital & Medical | DA9060.8 | 15180 |
| Insurance | | 29180 |

Total

DEBT SERVICE PRINCIPAL

| | | |
|-----------------|----------|--|
| Statutory Bonds | DA9720.6 | |
|-----------------|----------|--|

| | | |
|-----------------------------|----------|---------------|
| Bond Anticipation | DA9730.6 | 70000 |
| | | 70000 |
| Capital Project Fund | DA9950.9 | |
| Total APPROPRIATIONS | | 534180 |

LOCAL REV SOURCES

| | | |
|---------------------------------|---------|---------------|
| PILOT | DA 1081 | 15706 |
| Services for Other Gov | DA2300 | 30000 |
| Interest & Earnings | DA2401 | 40 |
| Unreserved Balance | | 175000 |
| Bond | | 70000 |
| Sale of truck | | 40000 |
| Total ESTIMATED REVENUES | | 330746 |
| UNEXPENDED BALANCE | | 28500 |

GENERAL REPAIRS

| | | |
|---------------------|-----------|-------|
| Personal Services | DB5110.1 | 65000 |
| Contractual Expense | DB5110.4 | 20000 |
| Diesel | DB 51104B | 10000 |

IMPROVEMENTS

| | | |
|----------------|----------|-------|
| Capital Outlay | DB5112.2 | 70000 |
|----------------|----------|-------|

EMPLOYEE BENEFITS

| | | |
|-----------------------------|----------|---------------|
| State Retirement | DB9010.8 | 8500 |
| Social Security | DB9030.8 | 5500 |
| Hospital & Med. Ins | DB9060.8 | 14300 |
| Total APPROPRIATIONS | | 193300 |

LOCAL REVENUE SOURCES

| | | |
|---------------------|---------|------|
| PILOT | DB 1081 | 7307 |
| Interest & Earnings | DB2401 | 40 |

STATE AID

| | | |
|---------------------------|--------|--------------|
| Consolidated Highway | DB3501 | 85000 |
| REVENUE Total | | 92347 |
| UNEXPENDED BALANCE | | 19260 |

FIRE PROTECTION

| | | |
|------------------|----------|--------------|
| Contractual Exp. | SF3410.4 | 96900 |
|------------------|----------|--------------|

**Respectfully
Submitted,**