

Town Board Minutes  
November 8, 2016  
2017 Budget Public Hearing

The monthly meeting and public hearing on Budget 2017 of the Torrey Town Board was held on November 8, 2016 at 56 Geneva St and called to order by Supervisor Flynn at 7:30PM.

Present: Patrick Flynn, Colby Petersen, Burge Morris, Larry Martin, Peter Martini

Others present: George Thompson, Tim Chambers- Hwy Supt. Dwight James- Code Officer, Linda & Grant Downs, Dave Granzin, Mary Lilyea, Audrey & Jim Riesenberger, Jim Smith-District Legislator, Bill Crumlish

Mr. Flynn led the pledge of allegiance.

Mr. Flynn opened the public hearing on Town Budget 2017 at 7:35PM  
With no one desiring to comment on the budget, he went on to business.

Mr. Flynn presented the abstracts of vouchers for review.

Motion by Mr. Martini, 2<sup>nd</sup> Mr. Morris that the bills on the General A & B accounts in the amount of \$ 6,332.37 be paid, carried

Motion by Mr. Morris, 2<sup>nd</sup> Mr. Petersen, that the bills on the Hwy DA & DB accounts in the amount of \$4,567.42 be paid carried.

Motion by Mr. Flynn 2<sup>nd</sup> Mr. Morris to that the final installment on Fire Protection contract, in the amount of 31,000. be paid, carried

Mr. Flynn presented the Fire Contract for 2017 with the Village of Dresden for \$96,900.  
Motion by Mr. Petersen 2<sup>nd</sup> Mr. Morris, authorizing the Supervisor to sign the contract, carried by all.

Tim Chambers gave the Highway report. Shared services with the Village of Penn Yan, hauling millwork. Pick up has 4 new tires.

Went to Hornell and completed CHIPS application.

Torrey 2 had repairs to coolant system. Removed fallen tree on Serenity Rd.

Village of Dresden is interested in sharing town backhoe. Their backhoe is too small and plan on selling it. They would be agreeable to purchasing a clam shell bucket for the Town backhoe. Tim will research a contract agreement for this.

Village DPW Supt. Is having back surgery so Town employees will help with the leaf pickup and any street issues in his absence.

Paul Weaver of Weaver Hydraulics on Kings Hill Rd has asked that a drainage problem with the roadside ditches be looked into. He would like to install a pipe for his driveway. Water is pooling on his property instead of running down the roadway ditches. Tim will do more research to resolve the water-flow issue.

Mowing is complete; Josh Wood had a metal bar drop on his foot. They put ice packs on it. He did not go to emergency room or doctor as suggested by Tim.

Dwight James gave the Code report. 3 Building permit issued. 4 C of C, 1 AV application, 1 SUP application, 3 site visits, 15 building progress inspections, 1 special incident, 1 meeting, 143 miles.

George Thompson reported that he has the petitions for Water District 1 and with clarification on a couple properties he will drop the petitions off later this week.

He quoted NYS Town Law Sec 191 Art 12 on Water Districts regarding petitions. Test one of the petition requirements; you need it signed by owners of taxable real property owning at least one-half of the assessed valuation of all the taxable real property in the proposed district. The second test is just of property of resident owners, not businesses, and you must have at least one-half of the assessed valuation of the taxable real property owned by resident owners.

The term resident owner does not include seasonal residents such as summer cottage owners unless they vote in the town and thus consider the residence their permanent home. So now you have to pull out the residences of full-time residents, or part-timers who vote in the town and consider the town their permanent residence, to get the total valuation of that group.

A "resident owner" does not include a corporation or similar entity.

Dave Granzin and Jim Riesenberger presented signed petitions for Perry Point Water District; they believe they have 70.2 % property owners signatures.

The assessor and town clerk will review the petitions which require certification before the Town Board can call for a public hearing.

District Legislator Jim Smith reported the Army Corp of Engineers has contacted Yates County Planner Tim Cutler about \$ 5,000,000 funding available for Rte 14 corridor water infrastructure project. This project was first introduced in 2011 but the funding went away.

Mr. Flynn closed the public hearing at 8:15pm

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen,

**WHEREAS**, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2017 Preliminary Budget every person interested was heard thereof, **NOW, THEREFORE BE IT RESOLVED**, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2<sup>nd</sup> Mr. Morris to adopt the 2017 Preliminary Budget

By roll call vote:

Supervisor Flynn Aye Councilman Petersen , Aye Councilman Morris Aye

Councilman Martin Aye Councilman Martini Aye 5 Ayes 0 Nays 2017 Budget adopted

## 2017 Budget

### TOWN BOARD

Personal Services	A1010.1	9844
Contractual Exp.	A1010.4	300
<b>Total</b>		<b>10144</b>

### JUSTICES

Personal Services	A1110.1	17357
Contractual Exp.	A1110.4	3000
<b>Total</b>		<b>20357</b>

### SUPERVISOR

Personal Services	A1220.1	5896
Deputy	A1220.1A	510
Bookkeeper	A1220.1B	2550
Cont Exp. Software	A1220.4A	850
Cont. Exp Website	A1220.4	1000
<b>Total</b>		<b>10806</b>

### ASSESSOR

Equipment <b>Pictometry</b>	A1355.2	1200
Contractual Exp.	A1355.4	35973
<b>Total</b>		<b>37173</b>

### TOWN CLERK

Personal Services	A1410.1	38563
Deputy Clerk	A1410.1A	2000
Contractual Exp.	A1410.4	2500
<b>Total</b>		<b>43063</b>

### ATTORNEY

Contractual Exp.	A1420.4	5000
<b>Total</b>		<b>5000</b>

### ENGINEER WATER

Contractual Exp.	A1440.4	12000
<b>Total</b>		<b>12000</b>

### BUILDINGS

Contractual Exp.	A1620.4	15000
<b>Total</b>		<b>15000</b>

### CENTRAL PRINTING & MAILING

Contractual Exp.	A1670.4	7000
<b>Total</b>		<b>7000</b>

### CENTRAL DATA PROCESSING

Contractual Exp.	A1680.4	1500
<b>Total</b>		<b>1500</b>

### SPECIAL ITEMS

Unallocated Ins.	A1910.1	16685
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
<b>Total</b>		<b>39285</b>

### PUBLIC SAFETY- DOGS CONTROL

Contractual Exp.	A3510.4	1000
<b>Total</b>		<b>1000</b>

### TRANSPORTATION

#### SUPT. OF HIGHWAYS

Personal Services	A5010.1	47000
Equipment	A5010.2	1500

Contractual Exp.	A5010.4	750
<b>Total Superintendent</b>		<b>49250</b>

## **GARAGE**

Contractual Exp.	A5132.4	9000
<b>Total TRANSPORTATION</b>		<b>58250</b>

## **ECONOMIC ASSISTANCE & OPPORTUNITY**

### **VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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### **PARKS**

Personal Services	A7110.1	6000
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Contractual Exp.	A7110.4	1200
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### **HISTORIAN**

Personal Services	A7510.1	150
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Contractual Exp.	A7510.4	
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### **CELEBRATIONS**

Contractual Exp.	A7550.4	850
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<b>Total CULTURE&amp;RECREATION</b>		<b>8700</b>
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## **HOME & COMMUNITY**

### **WATERSHED INSPECTIONS**

Contractual Exp.	A8540.4	12500
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KWIC softqwware	A8540. 4 1	600
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### **CEMETERIES**

Contractual Exp.	A8810.4	550
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<b>Total HOME AND COMMUNITY</b>		<b>13650</b>
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### **EMPLOYEE BENEFITS**

State Retirement	A9010.8	10000
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Fire&Police	A9015.8	
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Social Security	A9030.8	10000
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Hospital & Medical	A9060.8	38000
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Insurance		
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<b>Total</b>		<b>58000</b>
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<b>Total APPROPRIATIONS</b>		<b>340928</b>
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## **GENERAL A FUND ESTIMATED REVENUES**

### **OTHER TAX ITEMS**

On Real Property Taxes	A1090	4000
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### **DEPARTMENTAL INCOME**

Clerk Fees	A1255	300
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### **USE OF MONEY AND PROPERTY**

Interest & Earnings	A2401	25
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### **LICENSES & PERMITS**

Dog License	A2544	500
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### **FINES & FORFEITURES**

Fines & Forfeited Bail	A2610	25000
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Mortgage Tax	A3005	15000
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Youth Program	A3820	1500
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<b>Total Estimated Revenues</b>		<b>46325</b>
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<b>Unexpended Balance</b>		<b>254603</b>
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**HOME & COMMUNITY SERVICES -Town**

**Outside Village****ZONING**

Personal Services	B8010.1	15912
Code Mileage	B 8010.40	1200
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	3200

**PLANNING**

Contractual Exp.	B8010.4	1000
Social Security	B9030.8	1200

**Total APPROPRIATIONS 23612**

**Local Sources**

Other ( Building Fees)	B2555	12000
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**Total ESTIMATED REVENUE 12000**

**UNEXPENDED BALANCE 3500**

**HIGHWAYMACHINERY**

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	28000
Diesel	DA51304B	13000
		<b>111000</b>

**MISCELLANEOUS**

Contractual Exp. - Tires	DA5140.4	<b>4000</b>
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**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	55000
Contractual Exp.	DA5142.4	25000
		<b>80000</b>

**Total****EMPLOYEE BENEFITS**

State Retirement	DA9010.8	5000
Social Security	DA9030.8	5000
Hospital & Medical	DA9060.8	13800
Insurance		

**23800**

**Total****DEBT SERVICE PRINCIPAL**

Statutory Bonds	DA9720.6	
Bond Anticipation	DA9730.6	70000
		<b>70000</b>

Capital Project Fund	DA9950.9	
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**Total APPROPRIATIONS 288800**

**LOCAL REV SOURCES**

Services for Other Gov	DA2300	30000
Interest & Earnings	DA2401	40
Bond		70000

**Total ESTIMATED REVENUES 100040**

**UNEXPENDED BALANCE 30000**

**GENERAL REPAIRS**

Personal Services	DB5110.1	40000
Contractual Expense	DB5110.4	20000
Diesel	DB 51104B	10000

**IMPROVEMENTS**

Capital Outlay	DB5112.2	70000
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**EMPLOYEE BENEFITS**

State Retirement	DB9010.8	7300
Social Security	DB9030.8	5000
Hospital & Med. Ins	DB9060.8	13000

<b>Total APPROPRIATIONS</b>		<b>165300</b>
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**LOCAL REVENUE SOURCES**

Interest & Earnings	DB2401	40
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**STATE AID**

Consolidated Highway	DB3501	65000
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<b>REVENUE Total</b>		<b>65040</b>
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<b>UNEXPENDED BALANCE</b>		<i>20260</i>
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**FIRE PROTECTION**

Contractual Exp.	SF3410.4	<b>96900</b>
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**SCHEDULE OF SALARIES****ELECTED TOWN OFFICIALS**

Supervisor	A10101	5896
Town Clerk/Collector	A14101	38563
Justice	A11101	17357
Councilpersons (4) ea	A10101	2438
Highway Supt	A50101	47000

There being no further business before the board, Motion by Mr. Flynn 2<sup>nd</sup> Mr. Petersen to adjourn at 8:20PM carried.

Respectfully submitted  
Betty Daggett