

Town Board Minutes  
October 27, 2015

The 2016 Town Budget public hearing of the Torrey Town Board was held on October 27, 2015 at 56 Geneva St and called to order by Supervisor Flynn at 7:30PM.

Present: Patrick Flynn, Burge Morris, Linda Francisco, John Martini

Excused: Colby Petersen

Others present: Tim Chambers- Hwy. Supt.

Mr. Flynn opened the hearing at 7:30.

Mr. Chambers inquired about the Highway Superintendent pay. He would like a pay increase.

After a lengthy discussion, all Town board members concurred that the salaries are set, there will be no changes.

There was no one from the public in attendance to speak in support or opposition of the preliminary budget.

Mr. Flynn closed the public hearing at 8:10pm

The following resolution was offered by Mr. Flynn, seconded Mr. Martini,

**WHEREAS**, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2016 Preliminary Budget every person interested was heard thereof,

**NOW, THEREFORE BE IT RESOLVED**, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2<sup>nd</sup> Mr. Morris to adopt the 2016 Preliminary Budget

By roll call vote:

Supervisor Flynn Aye Councilman Martini Aye Councilwoman Francisco Aye

Councilman Morris Aye 4 Aye 0 Nays

Councilman Petersen absent.

Motion to adjourn by Mr. Flynn at 8:15pm 2<sup>nd</sup> Mr. Martini carried by all.

**TOWN BOARD**

Personal Services	A1010.1	9651
Equipment	A1010.2	0
Contractual Exp.	A1010.4	300
<b>Total</b>		<b>9951</b>

**JUSTICES**

Personal Services	A1110.1	17017
Contractual Exp.	A1110.4	3000
<b>Total</b>		<b>20017</b>

**SUPERVISOR**

Personal Services	A1220.1	5780
Deputy	A1220.1A	500
Bookkeeper	A1220.1B	2500
Contractual Exp.	A1220.4A	850
Software		
Cont. Exp Website	A12220.4	1000
<b>Total</b>		<b>10630</b>

**ASSESSOR**

Personal Services-	A1355.1	
Contractual		
Equipment <b>Pictometry</b>	A1355.2	1200
Contractual Exp.	A1355.4	35077
<b>Total</b>		<b>36277</b>

**TOWN CLERK**

Personal Services	A1410.1	37807
Deputy Clerk	A1410.1A	2000
Contractual Exp.	A1410.4	2500
<b>Total</b>		<b>42307</b>

**ATTORNEY**

Contractual Exp.	A1420.4	5000
<b>Total</b>		<b>5000</b>

**ENGINEER WATER**

Contractual Exp.	A1440.4	12000
<b>Total</b>		<b>12000</b>

**BUILDINGS**

Equipment	A1620.2	
Contractual Exp.	A1620.4	15000
<b>Total</b>		<b>15000</b>

**CENTRAL PRINTING & MAILING**

Equipment	A1670.2	
Contractual Exp.	A1670.4	6500
<b>Total</b>		<b>6500</b>

**CENTRAL DATA PROCESSING**

Equipment	A1680.2	
Contractual Exp.	A1680.4	4000
<b>Total</b>		<b>4000</b>

**SPECIAL ITEMS**

Unallocated Ins.	A1910.1	16685
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
<b>Total</b>		<b>39285</b>

**PUBLIC SAFETY- DOGS CONTROL**

Contractual Exp.	A3510.4	1000
<b>Total</b>		<b>1000</b>

**GENERAL GOV'T SUPPORT****201967****TRANSPORTATION****SUPT. OF HIGHWAYS**

Personal Services	A5010.1	41820
Equipment	A5010.2	1500
Contractual Exp.	A5010.4	750
<b>Total Superintendent</b>		<b>44070</b>

**GARAGE**

Contractual Exp.	A51324.01	
Contractual Exp.	A5132.4	9000
<b>Total TRANSPORTATION</b>		<b>53070</b>

**ECONOMIC ASSISTANCE & OPPORTUNITY****VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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**PARKS**

Personal Services	A7110.1	5000
Equipment	A7110.2	0
Contractual Exp.	A7110.4	1200

**HISTORIAN**

Personal Services	A7510.1	150
Contractual Exp.	A7510.4	

**CELEBRATIONS**

Contractual Exp.	A7550.4	850
<b>Total CULTURE&amp;RECREATION</b>		<b>7700</b>

**HOME & COMMUNITY****WATERSHED INSPECTIONS**

Contractual Exp.	A8540.4	11500
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**CEMETERIES**

Equipment	A8810.2	
Contractual Exp.	A8810.4	550
<b>Total HOME AND COMMUNITY</b>		<b>12050</b>

**EMPLOYEE BENEFITS**

State Retirement	A9010.8	10000
Fire&Police	A9015.8	
Social Security	A9030.8	8000
Work's Comp.	A9040.8	0
Unemployment	A9050.8	0
Insurance		
Disability Insurance	A9055.8	0
Hospital & Medical	A9060.8	38000
Insurance		
<b>Total</b>		<b>56000</b>

**BUDGETARY PROVISIONS**

<b>Total APPROPRIATIONS</b>		<b>330787</b>
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**GENERAL A FUND ESTIMATED REVENUES****OTHER TAX ITEMS**

Real Property Taxes	A1020	
Prior Years		
Fed.Payments In Lieu	A1080	
Of Tax.		
AES Payments In Lieu	A1081	
Taxes		
Interest & Penalties		
On Real Property Taxes	A1090	
Distributions By County	A1120	

**DEPARTMENTAL INCOME**

Clerk Fees	A1255	300
Safety Insp. Fees	A1560	

Charges For Demolition  
Of Unsafe Buildings A1570

**USE OF MONEY AND PROPERTY**

Interest & Earnings A2401 25

**LICENSES & PERMITS**

Games Of Chance A2530

License

Bingo License A2540

Dog License A2544 500

Permits, Other A2590

**FINES & FORFEITURES**

Fines & Forfeited Bail A2610 25000

**STATE AID**

Per Capita A3001

Mortgage Tax A3005 12000

Programs For Aging A3772

Youth Program A3820 1080

Emergency Disaster A4960

Assistance

**INTERFUND TRANSFER**

Interfund Transfer A5031

**Total Estimated Revenues 38905**

**Unexpended Balance 22500**

**HOME & COMMUNITY SERVICES -  
Town Outside Village**

**ZONING**

Personal Services B8010.1 15300

ZBA B8010.1A 1000

Contractual Exp. B8010.4 1650

**PLANNING**

Personal Services B8020.1

Equipment B8020.2

Contractual Exp. B8010.4 1200

State Retirement B9010.8

Fire&Police Retirement B9015.8

Social Security B9030.8 1200

Life Insurance B9045.8

Unemployment B9050.8

Insurance

Disability Insurance B9055.8

Hospital&Medical B9060.8

Insurance

**Total APPROPRIATIONS 20350**

**Local Sources**

**RPT** B1001

**AES Pilot** B1081

Zoning Fees B2110

Planning Board Fees B2115

Interest and Earnings B2401

Other ( Building Fees)	B2555	12000
<u>Unclassified Rev. PILOT</u>	B2770	

<b>Total ESTIMATED REVENUE</b>	<b>Rev 12000</b>
<b>UNEXPENDED BALANCE</b>	<b>1424</b>

**MACHINERY**

Personal Services	DA5130.1	
Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	28000
Diesel	DA51304B	15300
		<b>113300</b>

**Total**

**MISCELLANEOUS**

Personal Services	DA5140.1	
Contractual Exp. - Tires	DA5140.4	<b>4000</b>

**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	55000
Contractual Exp.	DA5142.4	25000
		<b>80000</b>

**Total**

**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	5000
Social Security	DA9030.8	4000
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	13800
		<b>22800</b>

**Total**

**DEBT SERVICE PRINCIPAL**

Statutory Bonds	DA9720.6	
Bond Anticipation	DA9730.6	70000
		<b>70000</b>

**Total**

**INTEREST**

Statutory Bonds	DA9720.7
Bond Anticipation	DA9730.7

**Total**

**INTERFUND TRANSFERS TRANSFER TO:**

Capital Project Fund	DA9950.9	
<b>Total APPROPRIATIONS</b>		<b>290100</b>

**LOCAL REVENUE SOURCES**

AES PILOT	DA1081	
by County	DA1120	
Services for Other Governments	DA2300	40000
Interest & Earnings	DA2401	40
Rental of Equipment	DA2416	
Other Govt's		
Interfund Revenue	DA2801	
Bond		70000

Sale of Truck

**STATE AID**

Consolidated Highway	DA3501
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<b>INTERFUND</b>	DA5031	
<b>TRANSFERS</b>		
<b>Total ESTIMATED REVENUES</b>		<b>Rev 110040</b>
<b>UNEXPENDED BALANCE</b>		<b>20307</b>
<b>GENERAL REPAIRS</b>		
Personal Services	DB5110.1	40000
Contractual Expense	DB5110.4	15000
Diesel	DB	10000
	51104B	
<b>IMPROVEMENTS</b>		
Capital Outlay	DB5112.2	70000
<b>EMPLOYEE BENEFITS</b>		
State Retirement	DB9010.8	5000
Social Security	DB9030.8	3000
Unemployment	DB9050.8	0
Insurance		
Disability Insurance	DB9055.8	0
Hospital & Medical	DB9060.8	13000
Insurance		
<b>Total APPROPRIATIONS</b>		<b>156000</b>
<b>LOCAL REVENUE SOURCES</b>		
PILOT AES	DB1081	
by County	DB1120	
Services for Other	DB2300	
Governments		
Interest & Earnings	DB2401	40
<b>STATE AID</b>		
Consolidated Highway	DB3501	65000
<b>FEDERAL AID - SPECIFY</b>		
<b>INTERFUND</b>	DB5031	
<b>TRANSFERS</b>		
<b>REVENUE Total</b>		<b>Rev 65040</b>
<b>UNEXPENDED BALANCE</b>		<b>10920</b>
<b>FIRE PROTECTION</b>		
Contractual Exp.	SF3410.4	<b>95000</b>
<b>SCHEDULE OF SALARIES</b>		
<b>ELECTED TOWN OFFICIALS</b>		
<b>Supervisor</b>	A10101	5780
<b>Town Clerk/Collector</b>	A14101	37807
<b>Justice</b>	A11101	17017
<b>Councilpersons (4) ea</b>	A10101	2390
<b>Highway Supt</b>	A50101	41820

Respectfully submitted,