

Town Minutes
November 5, 2014

The Town Board special meeting held on Wednesday night, November 5, 2014 for a public hearing for the 2015 Town Budget was called to order by Supervisor Flynn at 7:30pm.

Present: Patrick Flynn, Burge Morris, John Martini, Colby Petersen, Linda Francisco

Mr. Flynn led the pledge of allegiance.

Mr. Flynn opened the public hearing on the 2015 Town Budget at 7:35PM.

There was no one from the public in attendance to speak in support or opposition of the preliminary budget.

Mr. Flynn closed the public hearing at 8:00pm

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2015 Preliminary Budget every person interested was heard thereof,
Now, THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2nd Mr. Morris to adopt the 2015 Budget

By roll call vote:

Flynn Aye Martini Aye Petersen Aye Francisco Aye Morris Aye 5 Aye 0 Nays

TOWN BOARD

Personal Services	A1010.1	9462
Contractual Exp.	A1010.4	300

JUSTICE

Personal Services	A1110.1	16683
Contractual Exp.	A1110.4	3000

SUPERVISOR

Personal Services	A1220.1	5667
Deputy	A1220.1	490
Bookkeeper	A1220.1	2500
Contractual Exp.	A1220.4	600
Cont. Exp Website	A12220.	1000

ASSESSOR

Equipment Pictometry	A1355.2	1109
Contractual Exp.	A1355.4	35574

TOWN CLERK

Personal Services	A1410.1	37066
Deputy Clerk	A1410.1	2000
Contractual Exp.	A1410.4	2500

ATTORNEY		
Contractual Exp.	A1420.4	10000
ENGINEER		
Contractual Exp. WATER	A1440.4	2500
BUILDINGS		
Contractual Exp.	A1620.4	17000
PRINTING / MAIL		
Contractual Exp.	A1670.4	5500
COMPUTERS		
Contractual Exp.	A1680.4	4000
SPECIAL ITEMS		
Unallocated Ins.	A1910.1	16000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
DOG CONTROL		
Contractual Exp.	A3510.4	1000
GEN GOV SUPPORT- TOTAL		196551
SUPT. OF HIGHWAYS		
Personal Services	A5010.1	41000
Equipment	A5010.2	1500
Contractual Exp.	A5010.4	750
GARAGE		
Contractual Exp.	A5132.4	8400
Total TRANSPORTATION		51650
VETERAN'S SERVICES		
Contractual Exp.	A6510.4	500
PARKS		
Personal Services	A7110.1	6000
Contractual Exp.	A7110.4	1000
HISTORIAN		
Persona l Services	A7510.1	150
CELEBRATIONS		
Contractual Exp.	A7550.4	1200
Total CULTURE&RECREATION		8850
HOME & COMMUNITY DRAINAGE		
Contractual Exp.	A8540.4	7000

CEMETERIES

Contractual Exp.	A8810.4	200
Total HOME AND COMMUNITY		7200

EMPLOYEE BENEFITS

State Retirement	A9010.8	11738
Social Security	A9030.8	10000
Hospital & Medical Insurance	A9060.8	34900

Total APPROPRIATIONS **320889**

OTHER TAX ITEMS

Interest & Penalties		
On Real Property Taxes	A1090	2500

DEPARTMENTAL INCOME

Clerk Fees	A1255	300
Interest & Earnings	A2401	25

LICENSES & PERMITS

Games Of Chance License	A2530	
Dog License	A2544	500

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	25000
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MISCELLANEOUS

Other Unclassified Revenues	A2755	
Assessment ("Star")	A2770	0

STATE AID

Per Capita	A3001	0
Mortgage Tax	A3005	15000
Programs For Aging	A3772	
Youth Program	A3820	1080

Total Estimated Revenues **44405**

ZONING

Personal Services	B8010.1	15000
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	15000

PLANNING

Contractual Exp.	B8010.4	1500
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EMPLOYEE BENEFITS

Social Security	B9030.8	1200
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**Total APPROPRIATIONS
AND OTHER USES** **33700**

Other (specify) Code Permits	B2555	10000
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Total ESTIMATED REVENUE		10000
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MACHINERY

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	25000
Diesel	DA51304B	21000

MISCELLANEOUS

Contractual Exp. - Tires	DA5140.4	4000
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SNOW REMOVAL TOWN

Personal Services	DA5142.1	55000
Contractual Exp.	DA5142.4	20000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	11738
Social Security	DA9030.8	4500
Hospital & Medical Insurance	DA9060.8	20000

DEBT SERVICE PRINCIPAL

Bond Anticipation	DA9730.6	70000
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Total APPROPRIATIONS		301238
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LOCAL REVENUE SOURCES

Services for Other Govs	DA2300	40000
Interest & Earnings	DA2401	10
Interfund Rev. Bond	DA2801	
Consolidated Highway	DA3501	70000

GENERAL REPAIRS

Personal Services	DB5110.1	41000
Contractual Expense	DB5110.4	15000
Diesel	DB 5110.4B	15000

IMPROVEMENTS

Capital Outlay	DB5112.2	70000
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	11738
Social Security	DB9030.8	3100
Hospital & Medical Insurance	DB9060.8	10000

Total APPROPRIATIONS		165838
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LOCAL REVENUE SOURCES

Interest & Earnings	DB2401	50
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STATE AID

Consolidated Highway	DB3501	58000
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FEDERAL AID - SPECIFY

INTERFUND TRANSFERS	DB5031	
REVENUE Total		58050

FIRE PROTECTION

Contractual Exp.	SF3410.	92700
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SCHEDULE OF SALARIES

Supervisor	A10101	5667
Town Clerk/Collector	A14101	37066
Justice	A11101	16683
Councilpersons (4) each	A10101	2364
Highway Supt	A50101	41000

Motion to adjourn by Mr. Flynn
2nd Mr. Morris carried at 8:10 PM
Respectfully submitted