

Town Board Minutes  
Public Hearing Preliminary 2014 Budget  
October 30, 2013

The Town Board special meeting held on Tuesday night, October 29, 2013 for a public hearing for the 2014 Town Budget was called to order by Supervisor Flynn at 7:30.

Present: Patrick Flynn Burge Morris, John Martini, Colby Petersen,  
Excused :Linda Francisco

Others: Jeff Finger-Hwy Supt., Wayne LeShure Sr. arrived at 7:55PM

Mr. Flynn opened the Public Hearing on the 2013 Budget at 7:30 PM

No one appeared to speak in favor or opposition of the Preliminary Budget.

Clerk reported the Selective Insurance Risk Survey results. There is a concern that the town does not require background checks on all recreation program employees working with youth under the age of 21.

Motion by Mr. Flynn, 2<sup>nd</sup> Mr. Martini, to add the background check on all recreation program employees working with youth under the age of 21 requirement, to the employee policy, carried by all.

Mr. LeShure 2030 Route 14 inquired as to date that a pipe will be fixed on Hewitt Rd He stated that work on the roadway in early 80's created the problem. He wants a larger pipe installed or he will seek counsel tomorrow, to litigate the issue.

He was asked if he had any comment on the 2014 Budget, he declined.

There being no one desiring to speak on the 2014 Preliminary Budget, Mr. Flynn closed the hearing at 8:05PM

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen, adopting the annual budget for 2014,

*WHEREAS*, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2014 Preliminary Budget every person interested was heard thereof, now

*THEREFORE BE IT RESOLVED*, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2014 Budget

*Flynn-Aye Martini-Aye Morris - Aye Petersen-Aye*

*Francisco-Absent* 4 Ayes 0 Nays Adopted per Section 202A Subdivision 2 of Town Law.

**2014  
BUDGET**

**TOWN BOARD**

Personal Services	A1010.1	9276
Equipment	A1010.2	0
Contractual Exp.	A1010.4	300
<b>Total</b>		<b><i>9576</i></b>

**JUSTICES**

Personal Services	A1110.1	16356
Contractual Exp.	A1110.4	3000
<b>Total</b>		<b><i>19356</i></b>

**SUPERVISOR**

Personal Services	A1220.1	5556
Deputy	A1220.1A	480
Bookkeeper	A1220.1B	2500
Cont Exp Website	A1220.4B	1000
<b>Total</b>		<b><i>9536</i></b>

**ASSESSOR**

Contractual Exp.	A1355.4	35245
<b>Total</b>		<b><i>35245</i></b>

**TOWN CLERK**

Personal Services	A1410.1	34378
Deputy Clerk	A1410.1A	3000
Contractual Exp.	A1410.4	2000
<b>Total</b>		<b><i>39378</i></b>

**ATTORNEY**

Contractual Exp.	A1420.4	10000
<b>Total</b>		<b><i>10000</i></b>

**BUILDINGS**

Equipment	A1620.2	0
Contractual Exp.	A1620.4	15000
<b>Total</b>		<b><i>15000</i></b>

**CENTRAL PRINTING & MAILING**

Equipment	A1670.2	0
Contractual Exp.	A1670.4	3500
<b>Total</b>		<b><i>3500</i></b>

**CENTRAL DATA PROCESSING**

Equipment	A1680.2	0
Contractual Exp.	A1680.4	3000
<b>Total</b>		<b><i>3000</i></b>

**SPECIAL ITEMS**

Unallocated Ins.	A1910.1	15500
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
<b>Total</b>		<b><i>38100</i></b>

**PUBLIC SAFETY– DOGS CONTROL**

Contractual Exp.	A3510.4	1000
<b>Total</b>		<b>1000</b>

<b>GENERAL GOV'T SUPPORT</b>		<b>183691</b>
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**SUPT. OF HIGHWAYS**

Personal Services	A5010.1	45000
Equipment	A5010.2	1000
Contractual Exp.	A5010.4	750
<b>Total</b>		<b>46750</b>

**GARAGE**

Contractual Exp.	A51324.01	
Contractual Exp.	A5132.4	5000
<b>TOTAL TRANSPORTATION</b>		<b>51750</b>

**ECONOMIC ASSISTANCE & OPPORTUNITY****VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
<b>Total</b>		

**PARKS**

Personal Services	A7110.1	6000
Equipment	A7110.2	0
Contractual Exp.	A7110.4	1000

**HISTORIAN**

Personal Services	A7510.1	0
Contractual Exp.	A7510.4	150

**CELEBRATIONS**

Contractual Exp.	A7550.4	1100
<b>Total CULTURE&amp;RECREATION</b>		<b>8750</b>

**HOME & COMMUNITY****DRAINAGE**

Contractual Exp.	A8540.4	7000
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**CEMETERIES**

Equipment	A8810.2	0
Contractual Exp.	A8810.4	200
<b>Total HOME AND COMMUNITY</b>		<b>7200</b>

**EMPLOYEE BENEFITS**

State Retirement	A9010.8	11438
Social Security	A9030.8	10500
Hospital & Medical Ins.	A9060.8	30352
		<b>52290</b>

<b>TOTAL APPROPRIATIONS</b>		<b>303681</b>
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**GENERAL A FUND ESTIMATED REVENUES**

AES Payments In Lieu Taxes	A1081	0
Interest & Penalties		0
On Real Property Taxes	A1090	2300

**DEPARTMENTAL INCOME**

Clerk Fees	A1255	300
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**USE OF MONEY AND PROPERTY**

Interest & Earnings	A2401	50
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**LICENSES & PERMITS**

Games Of Chance License	A2530	
Bingo License	A2540	
Dog License	A2544	700

**FINES & FORFEITURES**

Fines & Forfeited Bail	A2610	30000
Fines & Penalties Dogs	A2611	

Per Capita	A3001	0
Mortgage Tax	A3005	18000
Youth Program	A3820	1080

<b>Total ESTIMATED REVENUES</b>		<b>52430</b>
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**ESTIMATED UNEXPENDED BALANCE**

Unexpended Balance		16730
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**HOME & COMMUNITY****SERVICES –Town Outside Village****ZONING**

Personal Services	B8010.1	15000
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	15825

**PLANNING**

Contractual Exp.	B8010.4	1500
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**EMPLOYEE BENEFITS**

Social Security	B9030.8	1147
Hospital & Med Insurance	B9060.8	0

**TOTAL APPROPRIATIONS****34472****GENERAL B FUND****ESTIMATED REVENUES – OUTSIDE VILLAGE****LOCAL SOURCES**

AES Pilot	B1081	0
Other (specify)	B2555	10000

<b>Total ESTIMATED REVENUE</b>		<b>10000</b>
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<b>UNEXPENDED BALANCE</b>		<b>2816</b>
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**MACHINERY BRUSH & WEEDS**

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	25000
Diesel	DA51304B	21000

**MISCELLANEOUS**

Personal Services	DA5140.1	
Contractual Exp.	DA5140.4	4000

**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	50000
Contractual Exp.	DA5142.4	20000

**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	11438
Social Security	DA9030.8	7140
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	13800

**DEBT SERVICE PRINCIPAL**

Bond Anticipation	DA97306	70000
Interest on Bond	DA97307	2500

**TOTAL APPROPRIATIONS****294878****LOCAL REVENUE SOURCES**

AES PILOT	DA1081	0
Bond		70000
Services for Other Govmts	DA2300	37000
Interest & Earnings	DA2401	47
Sale of Truck		22000

**Total ESTIMATED REVENUES****129047****UNEXPENDED BALANCE**

15300

**GENERAL REPAIRS**

Personal Services	DB5110.1	40000
Contractual Expense	DB5110.4	15000
Diesel	DB51104B	15000

**IMPROVEMENTS**

Capital Outlay	DB5112.2	70000
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**EMPLOYEE BENEFITS**

State Retirement	DB9010.8	11438
Social Security	DB9030.8	4488
Hospital & Medical Insurance	DB9060.8	7000

**TOTAL APPROPRIATIONS****162926**

**LOCAL REVENUE SOURCES**

PILOT AES	DB1081	0
Interest & Earnings	DB2401	50

**STATE AID**

Consolidated Highway	DB3501	50000
<b>REVENUE Total</b>		<b>50050</b>
<b>UNEXPENDED BALANCE</b>		<b>19560</b>

**FIRE PROTECTION**

Contractual Exp.	SF3410.4	90000
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Motion by Mr. Martini, 2<sup>nd</sup> Mr. Flynn to adjourn at 8:05PM carried.

Respectfully submitted